## A. Barangay Development Fund

| Current Operating |  |
|-------------------|--|
| Expenditures      |  |
|                   |  |

|  | Personal<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total       |
|--|----------------------|---|--------------------|-------------|
| Purpose  |                      |   |                    |             |
| Implementation of Barangay<br>Development Projects     |                      | P 25,000,000 P                                    | 90,000,000 P       | 115,000,000 |
| Total New Appropriations,<br>Barangay Development Fund |                      | P 25,000,000 P                                    | 90,000,000 P       | 115,000,000 |

# Special Provision

na 66.42

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1. Release of the Fund. Such amounts allocated for public works projects shall be released for implementation through the Department of Local Government as follows: (a) For projects below P50,000.00 to the Local Government Unit concerned; and (b) for those P50,000.00 or above to the corresponding engineering district.

# B. Budgetary Aid to Local Government Units

| $\mathbf{r}_{i} = \mathbf{r}_{i}$ | For budgetary aid to local | government units as   | provided under Item No | 5. 7 of P.D. |
|-----------------------------------|----------------------------|-----------------------|------------------------|--------------|
| No.                               | 144 in accordance with the | purpose indicated her | eunderf                | 83,500,000   |

|   | Current<br>Expen     |   |   | · · ·              |   |            |
|---|----------------------|---|---|--------------------|---|------------|
|   | Personal<br>Services |   | laintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Dutlays |   | Total      |
| Purpose   |                      |   |   |                    |   |            |
| Budgetary Aid to Local<br>Government Units                              |                      | P | 20,500,000  | P 63,000,000       | P | 83,500,000 |
| Total New Appropriations,<br>Budgetary Aid to Local<br>Government Units | ·<br>·               | P | 20,500,000  | P 63,000,000       | P | 83,500,000 |

P 20,500,000 P 85,000,000 P 85,500,000

# Special Provision

1. **Release of the Fund.** Such amounts for public works projects shall be released for implementation through the Department of Local Government, as follows (a) for projects below P50,000.00 to the local government units concerned; and (b) for those P50,000.00 or above to the corresponding engineering district.

# C. Local Government Revenue Stabilization Fund

For augmentation of provincial, city, and municipal revenues in accordance with the purpose indicated hereunder......P1,140,000,000

|   | -   |                      | Operating<br>ditures                                  |                         |   |
|---|---|----------------------|---|-------------------------|---|
|   |   | Personal<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses     | ∧<br>Capital<br>Outlays | Total   |
|   | Purpose   |                      |   |                         |   |
| • | Regional Operations   |                      | P1,140,000,000  |                         | P1,140,000,000  |
|   | National Capital Region<br>Region I<br>Region II<br>Region III                      | · •                  | 170,303,000<br>69,051,000<br>42,864,000<br>87,664,000 |                         | 170,303,000<br>69,051,000<br>42,864,000<br>87,664,000 |
| - | Region IV<br>Region V<br>Region VI  |                      | 135,078,000<br>60,246,000<br>110,854,000              |                         | 135,078,000<br>60,246,000<br>110,854,000              |
|   | Region VII<br>Region VIII<br>Region IX  |                      | 95,998,000<br>62,140,000<br>69,103,000                |                         | 95,998,000<br>62,140,000<br>69,103,000                |
|   | Region X<br>Region XI<br>Region XII   |                      | 87,388,000<br>95,477,000<br>52,609,000                |                         | 87,388,000<br>95,477,000<br>52,609,000                |
|   | Amount to augment the<br>initial regional allocation<br>herein provided, subject to |                      |   |                         | х.  |
|   | Section 40 of P.D. No. 1177   |                      | 1,225,000   |                         | 1,225,000   |
|   | Total New Appropriations,<br>Local Government Revenue<br>Stabilization Fund         |                      | P1,140,000,000  |                         | P1,140,000,000  |
|   |   |                      |   |                         |   |

#### Special Provision

1.

1. Use of the Fund. The Fund herein appropriated shall be used to augment other local government support funds for the revenue stabilization of local government units. The fund shall be released in accordance with the guidelines issued by the Department of Budget and Management upon consultation with the Department of Local Government.

# D. Local Roads Construction, Repair and Maintenance

For assistance in the construction and improvement of barangay roads and bridges; and the repair and maintenance of provincial, city, municipal and barangay roads and bridges in accordance with the purpose indicated hereunder.....

|    |                         | _  | Current<br>Expen     | • | erating<br>ures                                    | -<br>-             |   |
|----|-------------------------|--|----------------------|---|--|--------------------|---|
|    |                         |  | Personal<br>Services |   | Maintenance<br>and Other<br>Operating<br>Expenses  | Capital<br>Outlays | Total   |
|    | Purpo                   | se   |                      |   |  | . ,                |   |
| 1. | of lo<br>bridg<br>impro | r and maintenance<br>cal roads and<br>es and construction and<br>vement of barangay<br>and bridges |                      | Ρ | 953,019,000  | P1,000,000,000     | P1,953,019,000                                      |
|    |                         | National Capital Regior  | ı                    | - | 11,961,000   | 10,000,000         | 21,961,000  |
|    | ь.                      | City<br>Municipal<br>Barangay  | •                    | - | 7,263,000<br>2,845,000<br>1,853,000                | 10,000,000         | 7,263,000<br>2,845,000<br>11,853,000                |
|    |                         | Region I   |                      |   | 110,453,000  | 78,883,000         | 189, 336, 000                                       |
|    | b.<br>c.                | Provincial<br>City<br>Municipal<br>Barangay  | . · · · · ·          | • | 24,435,000<br>1,766,000<br>7,208,000<br>77,044,000 | 78,883,000         | 24,435,000<br>1,766,000<br>7,208,000<br>155,927,000 |
|    |                         | Region II  |                      |   | 75,889,000   | 71,052,000         | 146,941,000   |
|    | ь.                      | Provincial<br>Municipal<br>Barangay  |                      | • | 16,868,000<br>5,860,000<br>53,161,000              |                    | 16,868,000<br>5,860,000<br>124,213,000              |
|    |                         | Region III   |                      |   | 84,145,000   | 82,952,000         | 167,097,000   |
|    | b.<br>c.                | Provincial<br>City<br>Municipal<br>Barangay  |                      |   | 21,207,000<br>1,474,000<br>5,604,000<br>55,860,000 |                    | 21,207,000<br>1,474,000<br>5,604,000<br>138,812,000 |
|    |                         | Region IV  |                      |   | 102,027,000  | 125,062,000        | 227,089,000   |
|    | . b.<br>c.              | Provincial<br>City<br>Municipal<br>Barangay  |                      |   | 32,076,000<br>1,669,000<br>6,816,000<br>61,466,000 |                    | 32,076,000<br>1,667,000<br>6,816,000<br>186,528,000 |
|    |                         | Region V   |                      |   | 48,230,000   | 83,373,000         | 131,603,000   |
|    |                         |  | Υ.                   |   |  | ~                  |   |

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| a.       | Provincial  | 15,364,000  | ~                                      | 15,364,000    |
|----------|---|-------------|--|---------------|
|          | City  | 1,379,000   | - '                                    | 1,399,000     |
|          | -   |             |  |               |
|          | Municipal   | 4,011,000   |  | 4,011,000     |
| d.       | Barangay  | 27,456,000  | 83,373,000                             | 110,829,000   |
|          | Region VI   | 80,478,000  | 94,951,000                             | 175,429,000   |
| a.       | Provincial  | 19,065,000  |  | 19,065,000    |
| ь.       | City  | 1,710,000   |  | 1,710,000     |
| с.       | Municipal   | 3,605,000   |  | 3,605,000     |
| d.       | Barangay  | 56,098,000  | 94,951,000                             | 151,049,000   |
|          | Region VII  | 66,871,000  | 68,127,000                             | 134,998,000   |
| a.       | Provincial  | 19,983,000  |  | 19,983,000    |
| ь.       | City  | 1,797,000   |  | 1,797,000     |
|          | Municipal   | 4,663,000   |  | 4,663,000     |
|          | Barangay  | 40,428,000  | 68,127,000                             | 108,555,000   |
| . 3      | <ul> <li>A second sec<br/>second second sec</li></ul> |             | 1                                      |               |
|          | Region VIII   | 51,077,000  | 72,904,000                             | 123,981,000   |
| a.       | Provincial  | 12,005,000  |  | 12,005,000    |
| з. Б.    | City  | 403,000     | 2                                      | 403,000       |
|          | Municipal   | 3,663,000   |  | 3,663,000     |
|          | Barangay  | 35,006,000  | 72,904,000                             | 107,910,000   |
|          |   |             | , _, , , , , , , , , , , , , , , , , , |               |
|          | Region IX   | 58,608,000  | 71,918,000                             | 130,526,000   |
| а.       | Provincial  | 17,696,000  |  | 17,696,000    |
|          | City  | 693,000     |  | 693,000       |
|          | Municipal   | 4,107,000   |  | 4,107,000     |
|          | Barangay  | 36,110,000  | 71,918,000                             |               |
|          | Dei eligey  | 30,110,000  | /11/10/000                             | 108,028,000   |
|          | Region X  | 97,499,000  | 77,566,000                             | 175,065,000   |
| a.       | Provincial  | 23,529,000  | 1.0                                    | 23,529,000    |
|          | City  | 1,239,000   |  | 1,239,000     |
|          | Municipal   | 6,211,000   |  | 6,211,000     |
|          | Barangay  | 66,520,000  | 77,566,000                             | 144,086,000   |
|          |   | ,           |  | 111,000,000   |
|          | Region XI   | 93,504,000  | 89,115,000                             | 182,619,000   |
| a.       | Provincial  | 24,095,000  |  | 24,095,000    |
|          | City  | 2,586,000   |  | 2,586,000     |
|          | Municipal   | 6,724,000   |  | 6,724,000     |
|          | Barangay  | 60,099,000  | 89,115,000                             | 149,214,000   |
| <b>.</b> | 22. 2   | 00107710000 | 0,,110,000                             | 1471214,000   |
|          | Region XII  | 72,277,000  | 74,097,000                             | 146,374,000   |
| a.       | Provincial  | 15,988,000  |  | 15,988,000    |
| ь.       | City  | 733,000     |  | 733,000       |
|          | Municipal   | 4,863,000   |  | 4,863,000     |
|          | Barangay  | 50,693,000  | 74,097,000                             | 124,790,000   |
|          | All Regions   | 953,019,000 | 1,000,000,000                          | 1,953,019,000 |
| a.       | Provincial  | 242,311,000 |  | 242,311,000   |
|          | City  | 22,732,000  |  | 22,732,000    |
|          | Municipal   | 66,182,000  | 1 a.                                   | 66,182,000    |
|          | Barangay  | 621,794,000 | 1,000,000,000                          | 1,621,794,000 |
| ч.       | 24. 4   | 02197749000 | 1,000,000,000                          | 1,021,74,000  |

Total New Appropriations, Local Roads Construction, Repair and Maintenance

P 953,019,000 P1,000,000,000 P1,953,019,000

# Special Provisions

# A. Repair and Maintenance of Local Roads and Bridges

1. Release of the Fund. Such amounts allocated for public works projects shall be released for implementation through the Department of Local Government, as follows (a) for projects below P50,000.00 to the local government units concerned; and (b) for those P50,000.00 or above to the corresponding engineering district.

2. Use of the Fund. The national assistance funds herein authorized for the repair and maintenance of provincial, city and municipal roads and bridges shall be supplemented by the counterpart funds from the concerned local government units as required under Presidential Decree No. 17, as amended, and the aforesaid funds shall be used exclusively for the purpose. The appropriations herein provided for as aid in the maintenance of local roads and bridges shall continue to be utilized for local roads and bridges which are nationalized in the course of the calendar year until maintenance funds for such nationalized roads and bridges shall have been provided for in the General Appropriations Act. The Department of Public Works and Highways shall exercise technical supervision over the repair and maintenance of local roads and bridges involving the use of the funds herein appropriated, including the approval of programs of work and statements of work accomplished.

#### B. Local Roads Construction

1. **Release of the Fund.** Such amounts allocated for public works projects shall be released for implementation through the Department of Local Government, as follows: (a) for the projects below P50,000.00 to the local government units concerned; and (b) for those P50,000.00 or above to the corresponding engineering district.

### E. Provincial Development Assistance Project Fund

|          | Operating<br>ditures     |         |       |
|----------|--------------------------|---------|-------|
|          | Maintenance<br>and Other |         |       |
| Personal | Operating                | Capital |       |
| Services | Expenses                 | Outlays | Total |

1. Rural Roads Program

Purpose

Region I Region II Region III

| F | 270,463,000 P  | 270,463,000 |
|---|--|-------------|
|   | ے قد نے پی جر ور |             |

| 16,575,000 | 16,575,000 |
|------------|------------|
| 15,725,000 | 15,725,000 |
| 26,350,000 | 26,350,000 |

| Region | IV 👘           |
|--------|----------------|
| Region | ٧ <sup>′</sup> |
| Region | VI             |
| Region | VII            |
| Region | VIII           |
| Region | IX             |
| Region | X              |
| Region | XI             |
| Region | XII            |

Amount to Augment the Initial Regional Allocations herein Provided 34,000,000 34,000,000 27,200,000 27,200,000 18,700,000 18,700,000 9,350,000 9,350,000 19,550,000 19,550,000 14,450,000 14,450,000 20,400,000 20,400,000 13,600,000 13,600,000 11,900,000 11,900,000

42,663,000 42,663,000

Total New Appropriations, Provincial Development Assistance Project Fund

P 270,463,000 P 270,463,000

# Special Provision

1. Release of the Fund. Such amounts allocated for public works projects shall be released for implementation through the Department of Local Government, as follows; (a) for projects below P50,000.00 to the local government units concerned; and (b) for those P50,000.00 or above to the corresponding engineering district.

## F. Sharing of National Revenue

For apportionment of the share of local government units in national internal revenue in accordance with the purpose indicated hereunder......P3,223,748,000

| Expend               | ditures   |                    |       |
|----------------------|---|--------------------|-------|
| Personal<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays | Total |

## Purpose'

| 1. | Regional Operations     | P 3,223,748,000 | P | 3,223,748,000 |
|----|-------------------------|-----------------|---|---------------|
|    | National Capital Region | 308, 434, 731   |   | 308,434,731   |
|    | Region I                | 226, 299, 657   |   | 226,299,657   |
|    | Region II >             | 176,410,805     |   | 176,410,805   |
|    | Region III              | 276, 158, 614   |   | 276,158,614   |

| Region   | IV   | 413, 576, 313 | 413,576,313   |
|----------|------|---------------|---------------|
| Region ' | V    | 206,678,581   | 206,698,581   |
| Region ' | VI   | 285, 552, 502 | 285,552,502   |
| Region ' | VII  | 237,934,044   | 237,934,044   |
| Region   | VIII | 193, 127, 731 | 193, 127, 731 |
| Region   | IX   | 181,755,251   | 181,755,251   |
| Region   | X    | 222,197,096   | 222,197,096   |
| Region   | XI   | 250,422,268   | 250,422,268   |
| Region 3 | XII  | 163, 180, 407 | 163, 180, 407 |

Amount to Augment the Initial Regional Allocation Herein Provided, Subject to Section 40 of P.D. No. 1177

Total New Appropriations, Sharing of National Revenue P 3,223,748,000 P 3,223,748,000

82,000,000

#### Special Provisions

1. Use of the Fund. The funds herein appropriated shall be used to augment other local government support funds and enable the national government to fully comply with Item Nos. 1, 2 and 3 of P.D. No. 144 (as amended), and the specific tax collections pursuant to P.D No. 436 (as amended) and Section 319 (c) of the National Internal Revenue Code.

2. Use of the Twenty Percent (20 %) Development Fund. Such portion of the fund herein appropriated and earmarked for the twenty percent (20 %) development fund provided by P.D. No. 144 may be utilized for livelihood support projects, including agriculture, cottage industries, tourism and personnel development, as decided and implemented by the local government units concerned.

3. Apportionment to Local Governments. The appropriations herein authorized for apportionment to local governments shall be allocated to each province, city or municipality on the basis of the certified statements, to be submitted by the Bureau of Internal Revenue to the Department of Budget and Management on or before the 15th day of April of every year, of the net collections of the General Fund of the third year preceding the budget year and the volume of sales of petroleum products due to the local government units, pursuant to P.D. No. 144 (as amended) and P.D. No. 436 (as amended), respectively. Quarterly certificates of the shares of cities and municipalities under Section 319 (c) of the NIRC shall likewise be furnished by the Bureau of Internal Revenue to the Department of Budget and Management on or before the end of the month following each quarter.

4. Appropriations for Specific Activities and Purposes. The amounts herein appropriated shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

### Activities and Purposes

Amounts

82,000,000

| 1. Regi | onal Operations   |               |
|---------|---|---------------|
|         | National Capital Region   | P 308,434,731 |
| a.      | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 301,178,731   |
| ь.      | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 7,256,000     |

|     |          | Region I  | 226,299,657   |
|-----|----------|---|---------------|
| •   | <b>.</b> | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 223,358,457   |
| t   |          | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 2,941,000     |
|     |          | Region II   | 176,410,805   |
|     | ä.       | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 174,586,805   |
| t   |          | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 1,824,000     |
| • • |          | Region III  | 276,158,614   |
| i   | a.       | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 272,424,614   |
|     | 5.       | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 3,734,000     |
|     |          | Region IV   | 413,576,313   |
|     | a.       | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 407,818,313   |
|     | b.       | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 5,758,000     |
|     |          | Region V  | 206,698,581   |
|     | a.       | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 204, 132, 581 |
|     | b.       | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 2,566,000     |
|     |          | Region VI   | 285, 552, 502 |
|     | a.       | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 280,872,502   |
|     | Ъ.       | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 4,680,000     |

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|           | Region VII  | 237,934,044   |
|-----------|---|---------------|
| a.        | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 233,842,044   |
| b.        | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 4,072,000     |
|           | Region VIII   | 193, 127, 731 |
| a.        | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 190,479,731   |
| b.        | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 2,648,000     |
|           | Region IX   | 181,755,251   |
| a.        | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 178,808,251   |
| ь.        | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 2,947,000     |
|           | Region X  | 222,197,096   |
| a,        | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 218,471,096   |
| <b>b.</b> | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 3,726,000     |
|           | Region XI   | 250,422,268   |
| a.        | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 246, 349, 268 |
| b.        | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 4,073,000     |
|           | Region XII  | 163, 180, 407 |
| a.        | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended | 160, 939, 407 |
| ь.        | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended     | 2,241,000     |

| A11          | Regions   | 3,223,748,000  |
|--------------|---|----------------|
| a            | Internal revenue allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 144, as<br>amended   | 3,093,262,000  |
| ь.           | Specific tax allotment to provinces, cities and<br>municipalities pursuant to P.D. No. 436, as<br>amended       | 48,486,000     |
|              | Amount to augment the initial regional allocation<br>herein provided, subject to Section 40 of P.D.<br>No. 1177 | 82,000,000     |
| Tota<br>Allo | al, Share from Internal Revenue and Specific Tax  | P3,223,748,000 |

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# GENERAL SUMMARY NATIONAL ASSISTANCE TO LOCAL GOVERNMENT UNITS

|             |   |                      | Operating<br>litures                              | ~                                       |               |
|-------------|---|----------------------|---|---|---------------|
|             |   | Personal<br>Services | Maintenance<br>and Other<br>Operating<br>Expenses | Capital<br>Outlays                      | Totals        |
|             |   |                      | an a          |   |               |
| Α.          | Barangay Development Fund                           |                      | P 25,000,000 I                                    | 90,000,000                              | P 115,000,000 |
| . <b>В.</b> | Budgetary Aid to Local<br>Government Units          |                      | 20,500,000  | 63,000,000                              | 83,500,000    |
| с.          | Local Government Revenue<br>Stabilization Fund      |                      | 1,140,000,000                                     |   | 1,140,000,000 |
| D.          | Local Roads Construction,<br>Répair and Maintenance |                      | 953,019,000                                       | 1,000,000,000                           | 1,953,019,000 |
| Ε.          | Provincial Development<br>Assistance Project Fund   |                      |   | 270,463,000                             | 270,463,000   |
| F.          | Sharing of National<br>Revenue                      |                      | 3,223,748,000                                     | و و ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا ا | 3,223,748,000 |
|             |   |                      |   |   |               |

Total New Appropriations, National Assistance to Local Government Units

P5,362,267,000 P1,423,463,000 P6,785,730,000